

Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	2013 - 2014		2014 - 2015	
							Cost	Total per Division	Cost	Total per Division
Chief Executive	Customer Focus and Policy	Wendy S Walters	Language Consultant	CWMNI IAITH CYF.	Welsh Language Scheme Commissioning and Contracting Advice; final year of monitoring of Welsh Language Scheme; gweithgor findings - preparation of information and marketing for Education and Business Services		13,140.00	13,140.00	0.00	0.00
	Economic Development	Wendy Walters	Property & Engineering	OVE ARUP & PARTNERS INTERNATIONAL LTD	Llandovery Regeneration Master-plan and detailed designs for Town Centre Environmental Enhancement Scheme	Not able to deliver service in house procured through engineering framework	56,346.00		5,000.00	
			Property & Engineering	CAPITA PROPERTY & INFRASTRUCTURE LTD	Costs split between two projects. £47,151.71 (13/14) £17,050 (14/15) Development of Carmarthen Town Centre Regeneration Master-Plan and £34,795 (13/14) £7,974 (14/15) for Pibwrlwyd Strategic Employment Site Master-plan. Pibwrlwyd project delivered in conjunction with Coleg Sir Gar	Not able to deliver service in house procured through engineering framework	81,946.71		25,024.00	
			Property & Engineering	ATKINS LTD	Design Feasibility Study for Pontyates Rail Crossing	Not able to deliver service in house procured through engineering framework	9,823.36		0.00	
			Property & Engineering	CAPITA PROPERTY & INFRASTRUCTURE LTD	Split between three commissions: £2478 for development of Amman Valley Growth Zone Plan; £2992.75 for Cross Hands Growth Zone Plan and £5287 for Ammanford Town Centre regeneration master-plan review	Not able to deliver service in house procured through engineering framework	10,757.75		0.00	
			Training	CROSSHANDS INDUSTRIAL TRAINING LTD	Training to enable clients to secure full time employment, Fork Lift, HGV etc.	Training was procured and delivered by suitable provider. No provision internally	4,637.20		0.00	
			Specialist	CRM International	Collaborative Communities Final evaluation		11,750.00		0.00	
			IT	Local Gov Data unit (Wales)	Development, maintenance and hosting of the Regional Learning Skills Observatory	Expertise not available internally Initial contract advertised through sell2wales for tender	32,388.50		0.00	

External Consultants

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			Business specialist	SQW	RLP Final evaluation	No internal service available in house procured through engineering framework	15,702.00		0.00	
			Property & Engineering	Acanthus	Pendine Masterplan	Not able to deliver service in house procured through engineering framework	0.00		6,000.00	
			Property & Engineering	Acon	Carmarthen Town Study	Not able to deliver service in house procured through engineering framework	0.00		4,680.00	
			Property & Engineering	Francis Sant	Pendine Masterplan - flood expertise	Not able to deliver service in house procured through engineering framework	0.00		706.63	
			Property & Engineering	Parsons Brinkeroff	Laugharne Car Park Study	Not able to deliver service in house procured through engineering framework	0.00		3,446.38	
			Property & Engineering	ATKINS LTD	Piberlwyd Traffic Study	Not able to deliver service in house procured through engineering framework	0.00		5,685.00	
			Property & Engineering	ATKINS LTD	Carmarthen Town Traffic Model	Not able to deliver service in house procured through engineering framework	0.00		2,757.79	
			Property & Engineering	LambertSmithHampton	Marketed Foundry Row, Ammanford - Co - ordinated marketing of site, Report on Expressions of Interest received	Service not available in house. Procured via Corporate Property	0.00		2,665.00	
			Signage	FWD Design	Provision of Concept designs for signage for Ammanford Town Centre	Unable to deliver service in house. Service procured as per financial regulations. This cost is externally funded	0.00		2,500.00	
			Business Specialist	Wavehill Consultants	Evaluation of Cross Hands East Strategic Employment Site project	Unable to deliver this service in house as independent evaluation of ERDF funded project required as part of the grant. Costs were 100% funded by external funding	0.00		14,975.00	
			Property & Engineering	Parsons Brinkeroff	Project and Contract Management, CDM Co-ordination for Cross Hands East Strategic Employment Site	Service not available in house. Procured via Technical Services framework. The costs were partly funded by external funding	0.00		54,336.00	

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			Property & Engineering	Waterman Engineering	Technical Data for Planning Applications on JV land in Burry Port	Expertise not available in house. These costs are externally funded	0.00		64,106.00	
			Design and Marketing specialist	NB Design	Cross Hands Growth Zone	Strategic branding,photography and concept design for marketing materials	0.00		4,999.00	
			Financial	Broomfield Alexander	Business Due diligence	Due diligence for DGI Global Ltd.	0.00		4,950.00	
			Business Consultant	PER Consulting	Study through ' Tackling Poverty through Capital Expenditure'	Tendering for work,based on brief submitted	0.00		4,999.00	
			Business Consultant	Peredur Ltd	Feasability of additional Health Services in Town Centres and their contribution to Regeneration	Tendering for work,based on brief submitted	0.00		4,950.00	
			Designer	Parsons Brinkeroff	Designs and Proposals	Design and proposals of Llanelli Gateway Scheme. These costs are externally funded	0.00		17,663.00	
			Public Art Consultant	EMP Projects & Associates	Advised on artists	Sourcing public art & managed implementation. Costs were externally funded	0.00		1,000.00	
			Professional and Management Support	AECOM LIMITED	Evaluation of Project	Provide interim progress on Llanelli Town Centre. Service not available in house. Procured in line with financial regulations. These costs were funded by external funding	0.00		3,090.00	
			Digital Inclusion	Citizen's Online	Study into digital inclusion	No internal expertise. This was 100% funded via external funds - RDP	0.00		14,650.00	
			Agriculture	Andersons	Research feasibility of incubation farming in rural Carmarthenshire in conjunction with Farming Unions and Coleg Sir Gar	No internal expertise. This was 100% funded via external funds - RDP	0.00		13,980.00	
			Evaluation	CM International	Evaluation of the RDP Axis 3 programme in Carmarthenshire	WG requirement to appoint independent external consultants. This was 100% funded via external funds - RDP	0.00	223,351.52	13,525.00	275,687.80
Total Chief Executive								236,491.52		275,687.80

							2013 - 2014		2014 - 2015	
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Environment	Property	Mark V Davies Hywel Harries	The Property Maintenance & Construction Division is responsible for managing and administering the various Property Construction related Framework contracts on behalf of the Authority and the Region. There are separate arrangements for engineering Frameworks which are managed by Transport and Engineering These Framework contracts allow the engagement of external Consultants for all relevant work primarily due to the in house Property Design section not having the specific specialist skills available or resources available at the time to react to short notice demands and imposed timescales of primarily grant funders . Work is undertaken for all Departments and a wide range of specialist skills are employed. Since the Autumn of 2014 the Division has been insourcing more work and engaging additional staff , however the effect will not be reflected until 2015/2016. Some services are not economically viable to in source and reliance on external provision will still be a necessity, although the level of external sourcing will be reduced considerably.							
			Structural	MOTT MACDONALD CARDIFF	Structural ,QS & Cost Control services	On going commitment on capital projects due to lack of in-house capacity	4,000.00		66,577.00	
			Cost Control, Quantity Surveying, CDMC etc.	FAITHFUL+ GOULD LTD	Cost control & QS services	On going commitment on capital projects due to lack of in-house capacity	250,960.75		18,135.00	
			Cost Control, Quantity Surveying, CDMC etc.	ATKINS LTD	Cost Control, Quantity Surveying, CDMC & M&E Services etc.	On going commitment on capital projects due to lack of in-house capacity	0.00		367,082.60	
			Ecology & Environmental Assessments	JACOBS UK LTD	Ecology	Specialist service provision , no in-house capacity	36,109.19		0.00	
			Land surveys and underground mapping of services etc	LANDSCOPE ENGINEERING LTD	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	16,200.00		24,147.75	
			Land Surveys and underground mapping of services etc.	CATLING'S LAND SURVEYS	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	5,360.00		3,945.00	
			Asbestos & Environmental Consultancy	REDHILLS ENVIRONMENTAL CONSULTANTS	Asbestos surveys	Specialist service provision. Approx £855 on capital related projects. Remainder assumed to be on CHS and other revenue related work	222,176.50		200,968.45	
			Mechanical & Electrical Engineering Clerk of Works	RICHARDS PARTNERSHIP	M&E Clerk of Works services	No in- house specialism available at the time. Engaged on on-going capital projects	54,739.00		32,492.50	
			Architects	LAWRAY ARCHITECTS	Architectural services	On going commitment on capital projects due to lack of in-house capacity	347,500.72		46,965.95	
			Structural	WYATT & WATTS	structural advice	CHS related work.No in-house specialism. Amalgamation of Property and Engineering design teams will in the main address this in future	275.00		1,510.20	

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			Mechanical & Electrical Engineering Design including Ecology, Environmental and BREEAM Assessments etc	MCCANN & PARTNERS	M&E Design services	No in-house specialism available at time of engagement. On going commitment on capital projects . Reduction in cost; the completion of some the projects that they were engaged on and that they have not been commissioned on new projects, this work now being carried out in-house	193,507.53		18,768.39	
			Consulting Engineers	CURTINS CONSULTING ENGINEERS	Structural advice on non trad housing - specialist	Specialist service provision	10,754.65		0.00	
			Mechanical & Electrical Engineering Design	OVE ARUP & PARTNERS INTERNATIONAL LTD	Burry Port School Property Design	On going commitment on capital projects due to lack of in-house capacity	9,600.00		43,430.96	
			Ecology and Environmental Assessments etc.	PRYCE CONSULTANT ECOLOGISTS	Ecology Surveys and advice	Specialist service provision , no in-house capacity	2,865.00		0.00	
			Cost Control, Quantity Surveying etc	FRANKLIN & ANDREWS LTD	Ecology surveys and advice	On going commitment on capital projects due to lack of in-house capacity. Reduction in cost; the completion of some the projects that they were engaged on and that they have not been commissioned on new projects, this work now being carried out in-house	181,052.00		65,850.00	
			Asbestos surveys, analysis and supervision	RESOURCE & ENVIRONMENTAL CONSULTANTS ASBESTOS LTD		Specialist service provision. £720 on capital projects . Remainder CHS and other work	7,310.00		2,700.00	
			Architecture and construction services	AECOM	Cost control & QS Services	On going commitment on capital projects due to lack of in-house capacity	500.00		0.00	
			Architectural	Architype	Architectural Services	Specialist service - advice on "Passivhaus" accreditation	1,200.00		0.00	
			Planning & Development	Asbri planning	Planning advice	Specialist service provision , no in-house capacity	4,826.50		0.00	
			Architects	Austin Smith Lord	Architectural Services		1,000.00		0.00	
			Design, energy & sustainability	Bullock consulting	M&E Design services	No in- house specialism available at the time.	2,250.00		413.44	

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			Construction consultants	Gleeds	Cost control & QS Services	No in-house capacity available at time of engagement. Engaged to assist with the development and production of documentation to support the Burry Port planning applications	1,648.40		76,827.40	
			Ecology and Environmental Assessments etc.	JW Ecology	Ecology surveys and advice	Specialist service provision , no in-house capacity	460.00		0.00	
			Architects	Lewis Partnership	Architectural Services	On going commitment with Corporate property planning applications and works at Ty Elwyn & works for Building services	65,247.95		79,565.99	
			Ecology and Environmental Assessments etc.	Soltys Brewster	Ecology surveys and advice		2,189.20		0.00	
			Geotechnical and Geo-Environmental Engineering and Site Investigation	Terra Firma(Wales)Ltd	Ground investigation work		3,465.00		0.00	
			Archaeologists	AB Heritage Ltd. (Archaeological Works)	Archaeological work at Bro Dinefwr	Specialist services not available in-house and engaged for the Client element of the Bro Dinefwr Project	0.00		185,577.45	
			Asbestos surveys, analysis and supervision	Anchem laboratories	Asbestos surveys, analysis and supervision	Specialist service provision.	0.00		24,346.75	
			Architects	B3 Architects	Architectural Services	No in-house capacity available at time of engagement	0.00		20,825.00	
			Design, energy & sustainability	Building Services Controls Ltd	M&E Design services	Specialist services not available in-house relating to energy and system control management on capital projects	0.00		7,426.00	
			Land surveys and underground mapping of services etc	Gwalia Surveys	Topographical and underground surveys	No in-house specialism. Costs of setting up and maintaining would not be justifiable.	0.00		1,390.00	
			Ecology and Environmental Assessments etc.	Habitat Matters	Ecology surveys and advice	Specialist service provision	0.00		411.00	
			Accousticians	Hunter accoustics	Accoustic specialists	Specialist service provision	0.00		11,475.00	
			Ecology and Environmental Assessments etc.	Rob Colley	Ecology surveys and advice	Specialist service provision	0.00		700.00	

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			Structural Engineers	Roger Casey Associates	structural advice	Capital related projects .No in-house specialism. Amalgamation of Property and Engineering design teams will in the main address this in future	0.00		17,975.00	
			Asbestos surveys, analysis and supervision	Santia Asbestos Management Ltd	Asbestos surveys, analysis and supervision	Specialist service provision.	0.00		36,034.28	
			Design, energy & sustainability	Such & Co	M&E Design services	Specialist services not available in-house relating to energy and system control management on capital projects	0.00		7,830.64	
				The Building safety group		Specialist service provision.	0.00		1,000.00	
			Arboriculture contractor	Treescene Ltd			250.00	1,425,447.39	0.00	1,364,371.75
Environment	Streetscene	Mario Cresci		MOTT MACDONALD CARDIFF	Framework - Engineering specialist design and assessment via internal Civil Design Gateway	Continuation of structural assessment and design of sub-standard bridge structures.	4,721.42		0.00	
				ExP Consultancy	Asset management reporting & HAMP development	Support in developing CCC reports and documentation within the SCOTS/CSSW HAMP framework, specialist knowledge	3,871.00		55.00	
				Shoreline Management Partnership	Specialist coastal defence engineering and tidal cycle management advice.	Specialist knowledge not within current resource base.	30,000.00		0.00	
				JACOBS UK LTD	Framework - Engineering specialist design and monitoring via internal Civil Design Gateway	Continuation of hydraulic monitoring and modelling work relating to groundwater issues at Ammanford Cemetery	3,031.61		180.91	
				OVE ARUP & PARTNERS INTERNATIONAL LTD	Framework - Engineering specialist design via internal Civil Design Gateway	Continuation of reservoir spillway upgrade feasibility/design at Trebeddrod Reservoir	12,068.00		37,348.53	
				B FLYNN CONSULTANCY	Environmental Consultancy	To gain & maintain accreditation to ISO 14001 Environmental Management & to ensure compliance with Environmental Legislation	3,600.00		3,150.00	
			Building Surveys	LLOYD EVANS & CO.	Property Condition Surveys	Surveys undertaken prior to construction works to safeguard against potential claims.	0.00		775.00	

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			Ecology and Environmental	ECO SURVEYS LTD.	Otter and Bat surveys	Specialist ecological report required - expertise not available internally	0.00		550.00	
			Ecology and Environmental	THE OTTER CONSULTANCY	Otter surveys	Preparation of Otter Licence Report for NRW including site mitigating works - expertise not available internally	0.00		2,624.00	
			Archaeological	DYFED ARCHAEOLOGICAL TRUST LTD	Specialist advice in relation to Brunant Highway Support scheme	Report preparation and site supervision - expertise not available internally.	0.00		935.00	
				IMAGE CONSULTANTS	Quality Management Consultancy	To maintain accreditation to ISO 9001 Quality Management	8,550.00	65,842.03	4,750.00	50,368.44
Environment	Transportation	Steve Pilliner	<p>The Transport & Engineering Division is responsible for managing the range of engineering consultancy services Framework contracts on behalf of the Authority. There are separate arrangements for non engineering Frameworks which are managed by Property Services.</p> <p>These Framework contracts allow the engagement of external Consultants for all relevant work primarily due to the in house Engineering Design section not having the specific specialist skills available. Work is undertaken for all Departments and a wide range of specialist skills are employed. It would not be cost effective to retain the majority of these skills within the in house teams.</p>							
			Civil Design	JACOBS UK LTD	Various schemes - 3 No. in total	Work on behalf of Regeneration & Leisure & Technical Services	80,741.21		91,852.03	
			Civil Design	MOTT MACDONALD CARDIFF	Various schemes – 1 No. in total	Work on behalf of Technical Services	10,447.42		0.00	
			Civil Design	CAPITA PROPERTY & INFRASTRUCTURE LTD	Various schemes – 5 No. in total	Work on behalf of Regeneration & Leisure & Technical Services	72,007.74		0.00	
			Civil Design	ATKINS LTD	Various schemes – 11 No. in total. Many Schemes have passed the design stage where High consultancy costs are incurred	Work on behalf of Regeneration & Leisure & Technical Services	260,391.02		11,549.47	
			Civil Design	OVE ARUP & PARTNERS INTERNATIONAL LTD	Various schemes – 5 No. in total. Many Schemes have passed the design stage where High consultancy costs are incurred	Work on behalf of Regeneration & Leisure, Technical Services and Education	350,313.61		137,426.04	
			Civil Design	CAPITA SYMONDS	No costs in 2014/15	Ecological Studies	553.52		0.00	
			Ecology	PRYCE CONSULTANT ECOLOGISTS	Various schemes - 3 No. in total	Work on behalf of Regeneration & Leisure, Housing and Education	3,771.00	778,225.52	3,689.00	244,516.54
Environment	Planning & Development	Eifion Bowen	Property & Engineering	JACOBS UK LTD	Input to LDP Process and specialist advice for Brechfa East Wind Farm	Service not provided by highways internally	19,246.34		13,956.99	
			Property & Engineering	AECOM LIMITED	Transport Statement and Travel Plan Assessment - W/27186	Service not provided by highways internally	2,592.98		0.00	

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			Property & Engineering	AECOM LIMITED	Small/Medium Wind Turbine advice	Capacity not available internally	9,780.00		0.00	
			Property & Engineering	ANDREW GOLLAND ASSOCIATES	Specialist advice for Local Development Plan (LDP)	Expertise not available internally	8,680.00		4,600.00	
			Property & Engineering	CAPITA SYMONDS	Specialist advice - Genwen Farm Planning Application	Service not provided by highways internally	2,025.41		0.00	
			Property & Engineering	CLG ENERGY CONSULTANTS	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Expertise not available internally	425.00		0.00	
				DYFED ARCHAEOLOGICAL TRUST LTD	Historic Environment Services	Requirement of WG Specialist knowledge	5,125.00		3,922.00	
			Property & Engineering	ECOTEXT LTD	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Specialist knowledge	13,170.00		0.00	
			Property & Engineering	EDGE ANALYTICS LTD	Input to LDP Process (Demographic Forecast)	Technical knowledge required to challenge WG predictions and lack of capacity internally	8,000.00	69,044.73	0.00	22,478.99
			Property & Engineering	GILLESPIES LLP	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Landscape Expertise ; specialist knowledge	17,407.44		0.00	
			Property & Engineering	NATHANIEL LICHFIELD & PARTNERS	Specialist Retail advice - E/28015	Capacity and expertise not available internally	1,750.00		3,000.00	
			Property & Engineering	OVE ARUP & PARTNERS INTERNATIONAL LTD	Transport Assessment - E/27510	Service not provided by highways internally	343.40		0.00	
			Property & Engineering	OXFORD BROOKES ENTERPRISES LTD	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Expertise not available internally	7,000.00		0.00	
			Property & Engineering	PARSONS BRINCKERHOFF	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Noise - Expertise not available internally	2,791.00		0.00	
			Property & Engineering	TERENCE O'ROURKE	Specialist Technical Advice in support of Bryn Llywelyn Wind Farm appeal	Archaeology Expertise not available internally	20,122.84		0.00	
				WEST WALES BIODIVERSITY INFORMATION CENTRE	Screening of weekly planning list, support to LBAP, Biodiversity Data Searches	Specialist knowledge	8,000.00		8,000.00	
				THIRD RESPONSE LTD	Training Plan for Building our Heritage Project bid (Tywi Centre)	Expertise not available internally	8,189.35		0.00	
				ALYSON JENKINS CONSULTANCY LTD	Evaluation of 3 externally funded projects (Tywi Centre)	Expertise not available internally	12,587.50		0.00	
				ATKINS LTD	Specialist advice - W/27776 & W/28754	Capacity not available internally	0.00		2,487.00	

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				GILLESPIES LLP	Review of Wind Turbine Applications	Capacity not available internally - jointly funded	0.00		4,000.00	
				PARSONS BRINCKERHOFF	Specialist Technical Advice in support of Brechfa Windfarm application	Noise - Capacity not available internally	0.00		1,382.50	
								78,191.53		18,869.50
Total Environment								2,416,751.20		1,700,605.22
Education & Children	Governance & Inclusion	Gareth Morgans		SOLTYS BREWSTER CONSULTING	Nantygroes CP (closed school) - report on bats in the building	Specialist ecological report required	2,189.20		0.00	
				REDHEAD CONSULTANCY LTD	Halfway CP - Developing community policies & preparing bids for school project (willow garden)- ARRANGED BY SCHOOL	expertise in compiling bids for other schools	1,260.00		0.00	
				STEDDY LTD	Providing private occupational therapy services as directed by SEN tribunal	Do not have SLA with OT service for this specialist support	19,795.15		11,218.00	
				A A ACCOUNTANCY	Financial support for Maes Y Gwendraeth Comp- ARRANGED BY SCHOOL	Additional financial expertise required during school reorganisation	550.00		0.00	
				R TUNLEY	Directing school show production- ARRANGED BY SCHOOL	specialist service provided	3,760.00	27,554.35	1,200.00	12,418.00
Total Education & Children								27,554.35		12,418.00
Corporate Services	Corporate Property	Jonathan Fearn								
			Architect	LEWIS PARTNERSHIP	Architecture Services	Specialist advice required to support planning application. Internal expertise not available	38,152.00		43,567.00	
			Land Surveyor	MIKE WILLIAMS SURVEYS	Land Survey (13/14)	Specialist advice required to support planning application. Internal expertise not available	710.00		0.00	
			Estate Agent	GERALD VAUGHAN	Estate Agency (13/14)	External Marketing required for surplus property to maximise sale proceeds	8,406.00		0.00	
			Planning Consultant	ASBRI PLANNING	Planning Consultancy	Specialist advice required to support planning application. Internal expertise not available	1,099.00		1,918.00	
			Estate Agent	LAMBERT SMITH HAMPTON	Estate Agency / Auctioneer	Property Auction - internal expertise not available	2,199.00		1,638.00	
			Drainage Consultant	WATERMAN CIVILS LTD	Flood Risk and drainage advice	Specialist advice required to support planning application. Internal expertise not available	1,365.00		15,327.00	

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			Estate Agent	DAI LEWIS CYF	Estate Agents (13/14)	External Marketing required for surplus property to maximise sale proceeds	2,625.00		0.00	
			Estate Agent	MALLARD	Estate Agents (13/14)	External Marketing required for surplus property to maximise sale proceeds	325.00		0.00	
			Estate Agent	JOHN FRANCIS	Estate Agents (13/14)	Property Auction - no facility to provide in-house	743.00		0.00	
			Valuation	VALUATION OFFICE	Valuation advice	Independent Valuation required. Not possible to provide in-house	5,005.00		2,701.00	
			Estate Agent	CLEE TOMPKINSON FRANCIS	Estate Agents	External Marketing required for surplus property	5,406.00		3,235.00	
			Energy Performance Assessor	WARMLEIGH ENERGY SERVICES	Energy Performance Certificates	Statutory requirement prior to letting or disposing of property. Internal expertise not available	835.00		2,076.00	
			Commercial Property Consultant	KNIGHT FRANK	Development, Investment and Building Surveying	Specialist advice required. Internal expertise not available	19,500.00		0.00	
			Architect	DAVIES RICHARDS DESIGN	Architecture and Planning Advice	Planning and architectural advice. Internal expertise not available	0.00		2,700.00	
			Energy Performance Assessor	ENERGIZE WALES	Energy Performance Certificates	Statutory requirement prior to letting or disposing of property. Internal expertise not available	0.00		585.00	
			Architect and Planning Consultant	JCR PLANNING	Architecture and Planning Advice	Specialist advice required to support planning application. Internal expertise not available	0.00		1,845.00	
			Commercial Property Consultant	REES RICHARDS & PARTNERS	Valuation of CCC Fishing Rights	Expert assistance necessary for an infrequent and specialist task. Internal expertise not available	0.00		1,200.00	
			Ecologists	SOLTYS BREWSTER	Ecology Consultants	Specialist advice required to support planning application. Internal expertise not available	0.00		1,980.00	
			Transport Planners	ACSTRO	Transport Planning Consultant	Specialist advice required to support planning application. Internal expertise not available	0.00		1,176.00	
			Tree Surveyor	DAVID RICE FORESTRY	Tree Survey	Specialist advice required to support planning application. Internal expertise not available	0.00		400.00	

Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	2013 - 2014		2014 - 2015	
							Cost	Total per Division	Cost	Total per Division
			Land Surveyor	DLG SURVEYS	Topographical Survey	Specialist advice required to support planning application. Internal expertise not available	0.00	86,370.00	450.00	80,798.00
	Financial Services	Chris Moore	Treasury Management Services	CAPITA ASSET SERVICES	Financial	Expert assistance and advice on Interest Rate Forecasting, TM Portfolio Structure and Volatility, Borrowing, Debt Restructuring, Investment Policy. Provision of Training and Seminars and a Help-line Facility	18,400.00		18,400.00	
			Tax/National Insurance/VAT	Baker Tilly Business Services Ltd	Financial	Acquisition of specialist knowledge and advice to ensure compliance with HMRC regulations. Ensure the financial integrity of the Council pertaining to matters of tax, NI and VAT./ Resolve alleged overpayment of taxes emanating from 1996/7 onwards.	645.00	19,045.00	5,895.00	24,295.00
	Audit, Procurement & ICT	Phil Sexton	Risk & Insurance Broker	Marsh UK	Insurance Broker / Risk Advice	Access to the Insurance Market	23,726.00	23,726.00	24,200.00	24,200.00
	ICT	John Roberts	ICT Industry	Softcat Ltd	An independent Oracle License Audit to mitigate risk of financial penalty and support the submission for psn compliance.	External view required as expertise is not available in-house due to the transient nature of licensing models.	0.00		4,990.00	
			ICT Industry	Intercept Ltd	To design and configure the implementation of a Proof of Concept of XenApp 7.6	XenApp 7.6 is new to the authority and provides mobile access to various systems. Expertise required from an industry expert to support the installation.	0.00	0.00	2,000.00	6,990.00
Total Corporate Services								129,141.00	136,283.00	
Communities	Housing and PP	Robin Staines	Housing	Andy Gale	Training and Support	WelshGovernment Introduced New Legislation.It provided funding to support its introduction	0.00		5,000.00	
		Robin Staines	Housing	Opinion Research Services	G&T Accomodation Assessment	Welsh Govewrnment Introduced New Legislation. No one in house had the relevant expertise to carry out the assessment	0.00	0.00	11,075.00	16,075.00

							2013 - 2014		2014 - 2015	
Department	Division	Head Of Service	Type of Consultant	Consultant/Consultancy Name	Nature of Service Provided	Why Consultant was used	Cost	Total per Division	Cost	Total per Division
	Leisure		Marine Engineering	CEDM Ltd	Specialist Coastal Defence consultant oversees dredging contract at BP Harbour	Monitors Marine environment at BP Harbour and assists with Annual access channel mechanical dredging tender process	9,664.00		3,820.00	
			Legal / Specialist / financial	RPT Consulting	Options appraisal for future management of Leisure Services, with potential trust procurement / set up support (Part B £25,700)	Specialist external advice on a potentially new delivery model for whole service area (£5k options; £6.8k Part A; £25,700 Part B)	4,975.00	14,639.00	32,500.00	36,320.00
SCH&H	OP&PD (at time of commissioning)	Sheila Porter (at time of commissioning)	Management	Care and Health Solutions	Strategic support in relation to service redesign and transformation of services	To provide expert knowledge in researching and evaluating the future managerial and delivery options for in house services. Expertise in evaluation of all options not available internally.	0.00		25,800.00	
		Robin Staines	Management	Project Development Workshop Ltd (PDW).	Housing and development consultancy in relation to service redesign and transformation of services	To provide expert support and specialist knowledge in the development of accommodation models for older persons . Expertise in evaluation of all options not available internally.	0.00	0.00	29,125.00	54,925.00
Total Communities								14,639.00		107,320.00
Whole Authority Total								2,824,577.07		2,232,314.02